

**Agenda Overview  
Village of Carmangay  
Regular Council Meeting  
Carmangay Community Centre  
October 22, 2024  
6:00 p.m.**

1. Call to Order
2. Approval of Agenda for Tuesday, October 22, 2024 Regular Council Meeting
3. Guests
4. Question Period
5. Approval of Minutes
  - a. Tuesday, September 17, 2024 Regular Meeting of Council -- See pages 6 to 9
6. Public Works Report
  - a. See pages 10 to 13
7. Administrator Report
  - Emails, calls and meetings with MPE and Simpson for water plant project
  - SCADA training and generator operations training
  - Bylaw letters, coordination with bylaw officer over parking complaints, unsightly yards and animal complaints
  - Submitted ATCO advertisement to Carmangay newsletter
  - Drafted and sent letters dealing with Land Use Bylaw contraventions
  - Spoke to Municipal Affairs regarding LGFF funding applications
  - Attended three days of emergency management training in Milo
  - Submitted census after changes requested by Municipal Affairs
  - Received quotes for various projects eligible for LGFF funding
  - Booked arborist to trim trees in winter months and to remove two damaged, split trees in late October
  - Bank reconciliation
  - Municipal Affairs Administrator Training Initiative online webinars attended (budgeting, grants, conflict resolution, land use planning)
  - Worked on preliminary budget
  - Completed Statistics Canada survey on capital spending
  - Arranged for TA Excavating to fix sections of roadways that have sunken over the past year (warranty work)

- NACLAA course work on Municipal Law
- Small Community Opportunity Program webinar on funding availability
- Booked stump grinder to remove multiple stumps in Village

8. Correspondence

- a. none

9. Financial Reports

- See page 14 – 20

10. Old Business

a. AMWWP Project Update

- Request motion for additional funding for MPE of \$17,000 for cost overruns of engineering portion of project.
- Update on repairs of distribution line
- Cost update and projections
- PLC issue – MPE connected our SCADA system to the PLC owned by TVRWC. TVRWC would ideally prefer that the Village had their own PLC.

b. Asset Retirement Obligations Update

- Submitted

c. Year End Financial Audit

- Finished and submitted to BDO

d. LGFF Grant

- Projects submitted, waiting for approval
- McNally confirmed to complete road and sidewalk repairs in October
- Waiting for pricing and timelines for chopper pump upgrades for lift station

e. HVAC

- Accepted quote from Dwayne Hill, he will contact us for install date over the next few weeks

f. Fire Hydrant Testing

- Delayed due to issues with water line

g. Alberta Community Partnership Grant

- Application was submitted on September 19, 2024

- h. ATCO Franchise Fee
  - Advertisement placed in October newsletter for ‘fast tracking’ of franchise agreement renewal as per new legislation – NO feedback was received by administration
  - If Council would like to amend the current franchise fee, Council can make the motion to amend and Administration can start the process
  - The franchise fee change advertisement can then be advertised in the November Village newsletter
  
- i. Vulcan Regional Response to Elder Abuse Council – Funding Request
  - VRREAC is requesting Council consider funding the 0.2 FTE position that operates out of Vulcan FCSS, along with other FCSS partners on the same funding split as our existing FCSS Regional Agreement allocations.
  - Town of Vulcan is proposing to pay for this position IF the grant funding is not approved
  - The position will need to be funded for the month of December at a cost of \$1121.26, and the annual cost for 2025 would be \$13,500
  - Carmangay’s contribution would be \$44.43 for December and \$534.89 for 2025
  
- j. Fortis Franchise Fee
  - If Council would like to change the Fortis franchise fee, now is the time to start the process

## 11. New Business

- a. Bylaw #852 – Land Use Redesignation Bylaw
  - See page 21 - 22
  - Application to rezone 303 Pacific Avenue from Residential to Commercial
  - First reading
  - Application information provided to Council under separate cover
  
- b. Community Clean Up
  - Requested by community member to hold another clean up date this fall
  
- c. Oldman Watershed Council
  - Received an information letter October 8 including a request for financial support of \$0.49 per resident, with a minimum contribution of \$200

- Carmangay paid \$200 in 2022 but has not contributed before or after that date
- d. Tax Auction
- Council needs to set a date for 2024 tax auction
  - Two properties will be up for auction
  - Advertisement must be placed in the Gazette not less than 40 days and not more than 90 days before the auction
- e. Interim Budget
- Administration is currently working on interim budget
  - Feedback from Council prior to November meeting
- f. Historical Society Information Kiosk at Cemetery
- Historical Society would like Village approval for their plan to build a kiosk at the cemetery next spring
  - Would also like the Village to partner with them on a grant application

## 12. Reports

- a. ORRSC:
- b. Marquis Foundation:
- c. Vulcan District Solid Waste:
- d. SouthGrow:
- RINSA (Regional Innovation Network of Southern Alberta) to work with Southgrow on innovation opportunities
  - Guest speaker Bruce Warkintin presentation on agriculture myths
  - October 24 strategic review seminar, three topics to think on for discussion
  - Trying to get community economic development set up through the provincial and federal governments to each take a file of half of southern Alberta villages and towns to come up with innovation for each
- e. Twin Valley Regional Water Services Commission:
- Plan to set new water rates of 5% and also review different scenarios of increased rate and reducing flat base rate. Next meeting Oct 24
- f. Mayors and Reeves of Southern Alberta:
- Scott Ackerman to take over
  - Request to share carbon tax impact on our village with Municipal Affairs
  - Minister Neudorf is trying to highlight opportunities in Southern Alberta

- U of L medical program will make a presentation at November meeting on attracting and maintaining rural students
- Water sharing agreement survey to be filled out by Chairperson
- g. Vulcan County Regional Emergency Partnership Committee:
- h. FCSS:
- i. Vulcan County Communications Meeting

13. Closed Session – FOIP Section 16 – Third Party Business Interests

14. Adjournment

5. Approval of Minutes:

**Minutes  
Village of Carmangay  
Public Hearing and  
Regular Council Meeting  
Carmangay Village Office  
Tuesday, September 18, 2024  
6:00 p.m.**

1. **Call to Order:** Mayor Kym Nichols calls the meeting to order at 6:02 p.m.

**Attendance:** Mayor Kym Nichols, Deputy Mayor Doug Fraser, Councillor Sue Dahl, CAO Kelly McLeod

2. **Public Hearing:**

**Motion from Deputy Mayor Doug Fraser to open the Public Hearing at 6:02 p.m.**

**CARRIED**

There were no attendees at the Public Hearing. Administration did not receive any correspondence in favour or against the proposed Bylaw #851 to rezone the property from Manufactured Home to Residential.

**Motion from Councillor Sue Dahl to close the Public Hearing at 6:04 p.m.**

**CARRIED**

3. **Approval of Agenda:** for Tuesday, September 17, 2024

**Deputy Mayor Doug Fraser motions to approve the agenda for Tuesday, September 17, 2024 Regular Meeting of Council.**

**CARRIED**

4. **Guests:** Steve Harty, ORRSC

5. **Question Period:** none

6. **Approval of Minutes**

a. Approval of minutes of Tuesday, June 18, 2024 Regular Meeting of Council  
**Deputy Mayor Doug Fraser motions to approve the minutes from Tuesday, June 18, 2024 Regular Meeting of Council with the noted correction to the FCSS report.**

**CARRIED**

7. **Public Works Report**

8. **Administrator Report**

**Councillor Sue Dahl motions to accept the Public Works and Administrator report as presented.**

**CARRIED**

**9. Correspondence: Alberta Environment Lagoon inspection report – For Information**

**10. Financial Reports**

**Deputy Mayor Doug Fraser motions to accept the Financial Reports as presented.**

**CARRIED**

**11. Old Business**

**a. Land Use Bylaw Amendment - Bylaw #851**

**Deputy Mayor Doug Fraser motions to pass second reading of Bylaw #851, Land Use Bylaw Amendment.**

**CARRIED**

**Mayor Kym Nichols motions to pass third reading of Bylaw #851, Land Use Bylaw Amendment.**

**CARRIED**

**b. AMWWP Project Update**

- For information

**c. Asset Retirement Obligations Update**

- For information

**d. Year End Financial Audit**

- For information

**e. LGFF Grant**

- For information

**f. Power Plus Program**

- For information

**g. Campground**

- To be closed at the end of September

**h. HVAC**

- For information

- i. Fire Hydrant Testing
  - For information
- j. Website
  - For information

- k. Alberta Community Partnership Grant

**Councillor Sue Dahl motions that the Village of Carmangay supports the submission of a 2024-25 Alberta Community Partnership grant application in support of the Regional Infrastructure Master Plan project and is prepared to manage the grant project and related compliance requirements. There is no matching contribution required.**

**CARRIED**

## **12. New Business**

- a. ATCO Franchise Fee
  - For information regarding ‘special process’ to align with new legislation under the *Utilities Affordability Statutes Amendment Act*

**Councillor Sue Dahl motions to begin the process to amend the Village of Carmangay’s ATCO franchise fee.**

**CARRIED**

- b. Fortis Franchise Fee
  - Council is not interested in making a change at this time
- c. Vulcan Regional Response to Elder Abuse Council – Funding Request
  - Council will receive further information on this at the Communications Meeting in Milo on October 10
- d. Bylaw #852 – Land Use Bylaw Amendment
  - Tabled as the expected application was not received by Administration

## **13. Reports**

- a. ORRSC – no meeting
- b. Marquis Foundation – no meeting
- c. Vulcan District Solid Waste
- d. SouthGrow
- e. Twin Valley Regional Water Services Commission: no meeting
- f. Mayors and Reeves of Southern Alberta: unable to attend
- g. Vulcan County Regional Emergency Partnership Committee: no meeting

- h. FCSS: upcoming
- i. Vulcan County Communications Meeting: no meeting

**2. Closed Session:**

**Deputy Mayor Doug Fraser motions to enter closed session at 6:53 p.m.**

**Councillor Sue Dahl motions to exit closed session at 7:40 p.m.**

**3. Adjournment:**

**Mayor Kym Nichols adjourns the meeting at 7:40 p.m.**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Mayor Kym Nichols**

\_\_\_\_\_  
**CAO Kelly McLeod**

Public Works Report:

12-Sep	Fuel delivery in new generator and put a lock on	12-Sep	Sc
16-Sep	Electrician and Fortis on site for 3 phase power line and pole	16-Sep	Sc
16-Sep	Tried snaking water line went out 85' and still no luck clearing	16-Sep	Sc
16-Sep	Looked at sewer problem at Old Colony	16-Sep	Sc
16-Sep	Portapotty delivery	16-Sep	Sc
16-Sep	Talked to Gavin MPE and turned emergency bypass on	16-Sep	Sc
17-Sep	Back and forth water plant with generator and cords	17-Sep	Sc
17-Sep	Fuel Delivery	17-Sep	Sc
17-Sep	Mowed Around lift station	17-Sep	Sc
18-Sep	Lagoon grass/weeds/trees cut inside and outside berm		
18-Sep	cut down diseased trees at ██████ Grand (Sept 23-24) and take to transfer station		
18-Sep	Removed old generator and put at lift station	18-Sep	Sc
18-Sep	Mowed around office and community center	18-Sep	Sc
18-Sep	Mowed carman up to Alberta and beside library	18-Sep	Sc
19-Sep	Clean mower deck on 5103 and sharpened blades for lagoon cutting	19-Sep	Sc
19-Sep	Problems at the water plant with overflow	19-Sep	Sc
19-Sep	Talked with Gavin MPE and Stew - Shut valves and CL2 off	19-Sep	Sc
20-Sep	Mpe meeting at the water plant	20-Sep	sc
23-Sep	Talked to Gavin and Mpe	23-Sep	Sc
23-Sep	Sewer at ██████ house	23-Sep	Sc
23-Sep	Fixed Pacific / Truman / Whitney and Prairie st	23-Sep	Sc

23-Sep	McNally came in and marked / measured	23-Sep	Sc
23-Sep	Called over to water plant with MPE	23-Sep	Sc
24-Sep	Broken line on TVRW line fixed	24-Sep	Sc
24-Sep	Got ahold of Shane	24-Sep	Sc
24-Sep	Phoning around for plumber , No luck	24-Sep	Sc
24-Sep	Filled in sinking low spot in alley	24-Sep	Sc
25-Sep	photo of lot at [REDACTED] Whitney, send to Kelly	26-Sep	Sc
26-Sep	Meter install with plumber	26-Sep	Sc
26-Sep	Water plant with MPE	26-Sep	Sc
26-Sep	Lift station call out programming	26-Sep	Sc
28-Sep	Water Plant call out alarm	28-Sep	Sc
29-Sep	Water Plant call out x3	29-Sep	Sc
30-Sep	Water Plant call out x2	30-Sep	Sc
1-Oct	Trimmed trees on boulevard foe mowing	1-Oct	Sc
1-Oct	Fixed lights on water tower	1-Oct	Sc
1-Oct	Mowing at lagoon	1-Oct	Sc
1-Oct	Mowed Grand Ave boulevard	1-Oct	Sc
1-Oct	Call out at water plant	1-Oct	Sc
2-Oct	Took aprt sweeper to replace bristles but wrong size off of JD sweeper	2-Oct	Sc
2-Oct	Garbage pickup at tipi	2-Oct	Sc
2-Oct	Called John Deere for quotes on bristles , Waiting to hear back	2-Oct	Sc
2-Oct	Checked water at [REDACTED]	2-Oct	Sc

2-Oct	MPE Training for scada	2-Oct	Sc
2-Oct	Fortis came to check voltage on poles for water plant	2-Oct	Sc
3-Oct	Changed highway flags	3-Oct	Sc
3-Oct	Drained Vac truck in prep of winterizing	3-Oct	Sc
3-Oct	Called Stew to let him know about filling manually	3-Oct	Sc
3-Oct	Mowed around lift station	3-Oct	Sc
3-Oct	Mowed Pacific Ave boulevard up to Elmore	3-Oct	Sc
3-Oct	Mowed large lot beside manor	3-Oct	Sc
3-Oct	Mowed Camburn	3-Oct	Sc
3-Oct	Called Champion back for Public Works request	3-Oct	Sc
4-Oct	Took Pictures of [REDACTED] place	4-Oct	Sc
4-Oct	2 Hrs in Champion with public works and CAO	4-Oct	Sc
4-Oct	Mowed up and around shop	4-Oct	Sc
4-Oct	Pump call out at water plant VFD again	4-Oct	Sc
4-Oct	Reset all pumps from power outage	4-Oct	Sc
4-Oct	Tree removal from wind storm	4-Oct	Sc
5-Oct	31/2 loads of Branch pick up in dump truck from storm	5-Oct	Sc
5-Oct	Down tree haul away on Grand/Elmore	5-Oct	Sc
5-Oct	TA exculvating came to look at Grand / Whitney	5-Oct	Sc
7-Oct	Water plant with MPE and Finiing Cat	7-Oct	Sc
7-Oct	Took pictures of damaged trees	7-Oct	Sc
8-Oct	Mowing	8-Oct	Sc
9-Oct	Water plant with power switch over of generator , Pump level controls ,	9-Oct	Sc

8-Oct	Mowing	8-Oct	Sc
9-Oct	Water plant with power switch over of generator , Pump level controls ,	9-Oct	Sc
9-Oct	EMERGENCY BYPASS for the 18th Friday		
10-Oct	Meet with Gavin (MPE) and TA on roads	10-Oct	Sc
10-Oct	Took fallen tree down at Tipi Rings hauled away	10-Oct	Sc
10-Oct	Mowed lot beside [REDACTED] on Whitney	10-Oct	Sc
11--Oct	TA Construction showed up to fix roads	11-Oct	Sc
11-Oct	Champion to help PW on curb Valve 1.5 hrs	11-Oct	Sc
11-Oct	Called MPE about date changes on reservoir and turned back on to Auto to fill	11-Oct	Sc
11-Oct	Called other Brandt dealers for quotes on sweeper Bristles	11-Oct	Sc
14-Oct	Sewer at [REDACTED]	14-Oct	Sc
14-Oct	Call out at water plant	14-Oct	Sc
15-Oct	Shut down TVRW to start draining for work on reservoir	15-Oct	Sc
15-Oct	Put away vac truck in shop	15-Oct	Sc
15-Oct	Shut curb valve off at [REDACTED]/hitney street	15-Oct	Sc
15-Oct	Electrical inspection at water plant	15-Oct	Sc

Financial Reports:

<b>Statement of Cash Position as of September 30, 2024 and October 15, 2024</b>			
	<b>30-Sep-24</b>	<b>15-Oct-24</b>	<b>Interest Income</b>
Current Cash (operating account)	\$ 192,640.64	\$ 164,547.56	\$ 756.26
Current Cash (ATB deposit account)	\$ 10,243.59	\$ 12,243.59	\$ 39.70
Reserves	\$ 156,015.38	\$ 156,015.38	\$ 604.61
AMWWP Grant Account	\$ 13,542.25	\$ 13,542.25	\$ 52.48
ACF Loan (rec'd March 15, 2023)	\$ 58,009.02	\$ 58,009.02	\$ 407.65
Investments	\$ 38,340.87	\$ 38,340.87	\$ 153.28
CCBF Grant	\$ 18,085.07	\$ 18,085.07	\$ 70.09
MSI Operating Grant	\$ 55,503.95	\$ 55,503.95	\$ 215.10
MSI Capital Grant Account	\$ 37,190.04	\$ 37,190.04	\$ 144.12
Savings Account	\$ 8,651.33	\$ 8,651.33	\$ 33.53
Accounts Receivable	\$ 1,808.11	\$ 862.12	
Tax Arrears Owing*	\$ 20,708.80	\$ 20,708.80	
Current Tax Owing**	\$ 44,457.29	\$ 43,154.54	
Overdue & Current Utilities Owing***	\$ 9,584.31	\$ 1,575.88	
Revolving Credit	\$ -	\$ -	\$ -
Mastercard	-\$ 1,491.92	-\$ 1,398.83	\$ -
<b>Total Cash &amp; Near Cash</b>	<b>\$ 663,288.73</b>	<b>\$ 627,031.57</b>	<b>\$ 2,476.82</b>
*does not include large amounts owing on tax auctioned properties that are still in the system until the final audit is complete for 2023			
**Current taxes owing includes monthly payers			
***Utilities owing includes prepayments in addition to overdue accounts (actual amount outstanding as of Oct 15 is \$5217.65) \$3641.77 in prepayments			
Also note \$2042.11 in overdue utilities were transferred to the property tax rolls on October 1, 2024 (8 properties)			

**REVENUE**

1-10-110 - Municipal Taxes	\$283,354.86	
1-10-111 - DIP Revenue	65.85	
1-10-114 - Provincial School Requisition	57,986.75	
1-10-115 - Seniors Requisition	7,429.07	
1-10-510 - Tax Penalties	5,562.19	
1-12-206 - CLEARING ACCT FOR COMMUNITY GRANTS	28,000.00	
1-12-410 - General Administration Revenue	1,519.06	
1-12-420 - Interest Revenue	22,727.66	
1-12-540 - Franchise Revenue	35,439.82	
1-12-560 - Leases and Rents	11,710.00	
1-12-570 - ADMIN REVENUE OTHER	112.79	
1-12-595 - Agency Bank Revenue	17,950.00	
1-12-600 - Provincial and Other Grants	123,113.00	
1-12-700 - SOLAR REVENUE	23,778.93	
1-27-110 - Bylaw and Dog License Revenue	1,140.00	
1-31-110 - Public Works Revenue	3,538.10	
1-31-200 - PW - FOREMAN	170.00	
1-31-204 - PW - SNOW REMOVAL	600.00	
1-31-300 - PW - BACK HOE & HOE PACK	360.00	
1-41-110 - Water Flat Fee Revenue	92,227.30	
1-41-120 - Water Usage Revenue	27,956.37	
1-41-252 - PW - WATER REPAIRS	1,002.21	
1-41-400 - Bulk Water Sales	300.00	
1-41-401 - PW - GRAVEL	60.00	
1-42-110 - Sanitary Flat Fee Revenue	28,995.14	
1-43-120 - Weekly Garbage Revenue	57,257.70	
1-56-110 - Cemetery Sales & Service	450.00	
1-61-110 - Development Revenue	1,700.00	
1-72-130 - PW - MOWER WITH OPERATOR	475.00	
1-73-201 - SUPPLIES	1,172.17	
1-73-300 - FUEL CHARGES TO FIRE DEPT	1,466.63	
1-94-110 - Land Sales	25,500.00	
<b>Total Revenue</b>		<u>\$863,120.60</u>

**EXPENDITURES**

2-10-114 - Provincial School Requisition	\$43,457.54
2-10-115 - Seniors Requisition	7,425.00
2-10-116 - FCSS	1,607.67
2-10-150 - Fire Services Requisition	19,057.00
2-10-160 - Police Requisition	13,985.00
2-11-101 - Council Stipend & Meeting Fees	988.60
2-11-200 - MEETING ROOM EXP & MILEAGE	760.30
2-12-100 - Admin Salaries	54,578.18
2-12-101 - Admin Employer Benefits Contributions	22,126.67
2-12-200 - Admin Travel Expense	301.40
2-12-203 - Admin Insurance	22,521.00
2-12-206 - ADMIN - OTHER	75.00
2-12-215 - Admin Postage	1,085.57
2-12-217 - Admin Telephone	345.30
2-12-220 - Admin Advertising	135.00
2-12-230 - Admin Professional Services	45,648.59
2-12-250 - Admin Office Supplies	2,016.99
2-12-300 - Admin Memberships	1,435.53

Report Date  
2024-10-15 3:16 PM

Village of Camangay  
Income Statement  
For the Period 2024-01-01 - 2024-09-30

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2-12-320 - Admin Training and Development	665.78	
2-12-500 - Admin Computer and Contracts	5,895.89	
2-12-507 - COMPUTER SUPPLIES	139.99	
2-12-514 - Parade Expenses	18.50	
2-12-600 - Alberta Capital Finance Loan Repayment	20,363.00	
2-12-700 - Admin Building Maintenance	12,015.09	
2-12-810 - Admin Bank Charges	2,374.77	
2-12-900 - Admin Utilities	2,687.93	
2-23-100 - Emergency Services Requisitions	2,398.46	
2-27-110 - Bylaw Expense	1,238.74	
2-31-100 - PW Salaries	50,213.61	
2-31-101 - PW Employer Benefits Contributions	10,498.65	
2-31-108 - PW Workers Compensation	372.90	
2-31-217 - PW Telephone	107.11	
2-31-520 - PW Fuel	11,618.59	
2-31-600 - PW Goods and Supplies	3,014.83	
2-31-610 - DUMP TRUCK PAYMENTS	15,379.25	
2-31-611 - BACKHOE PAYMENTS	76,863.80	
2-31-700 - PW Building and Equip Repairs	7,319.22	
2-31-900 - PW Utilities	5,015.39	
2-32-534 - Roads Signs	112.49	
2-32-542 - Roads CPR Crossing	3,289.50	
2-32-900 - Roads Utilities	12,930.22	
2-41-100 - Water Salaries	14,453.63	
2-41-110 - Water TVRWC Large Debenture Payment	17,062.62	
2-41-120 - Water Usage	40,240.69	
2-41-215 - Water Freight	164.09	
2-41-252 - WATER EQUIPMENT REPAIRS	7,000.00	
2-41-253 - WATER ANALYSIS	1,006.11	
2-41-300 - Water Memberships	52.50	
2-41-511 - Water Meters	14,512.78	
2-41-542 - Water Travel	70.00	
2-41-600 - Water Goods and Supplies	1,347.86	
2-41-700 - Water TVRWC Admin and Contract Services	11,090.88	
2-41-900 - Water Utilities	6,785.47	
2-41-991 - Water Small Debenture Payment	1,610.86	
2-42-600 - Sanitary Goods and Supplies	2,345.52	
2-42-800 - Sanitary Contracted Services	550.80	
2-42-900 - Sanitary Utilities	1,162.39	
2-43-110 - Transfer Station Requisition	60,780.19	
2-43-120 - Weekly Garbage Expense	9,720.00	
2-56-200 - Cemetery Requisition	312.50	
2-61-110 - Dev Municipal Planning Commission	200.00	
2-62-200 - Dev Contracted Services	4,316.18	
2-72-600 - Parks Goods and Supplies	350.45	
2-72-750 - Parks Recreation Board	2,500.00	
2-73-900 - Campground Utilities	1,719.98	
2-74-540 - Library Requisitions	3,153.06	
2-74-900 - Library Utilities	1,073.31	
<b>Total Expenditures</b>		<u>\$685,665.92</u>
<b>Net Surplus (Deficit):</b>		<u><u>\$177,454.68</u></u>

Village of Carmangay  
**Budgetary Control**  
 For the Period 2024-01-01 - 2024-09-30

Report Date  
 2024-10-15 3:16 PM

Account # / Description	Committed	Current	Year to Date	Budget	Variance	%
1-10-110 - Municipal Taxes			283,354.86	282,000.00	1,354.86	0.5
1-10-111 - DIP Revenue			65.85	65.00	0.85	1.3
1-10-114 - Provincial School Requisition			57,986.75	57,943.39	43.36	0.1
1-10-115 - Seniors Requisition			7,429.07	7,425.00	4.07	0.1
1-10-510 - Tax Penalties			5,562.19	4,500.00	1,062.19	23.6
1-12-206 - CLEARING ACCT FOR COMMUNITY GRANTS			28,000.00	28,000.00		
1-12-410 - General Administration Revenue	30.00		1,519.06	3,500.00	(1,980.94)	56.6-
1-12-420 - Interest Revenue	2,328.31		22,727.66	25,000.00	(2,272.34)	9.1-
1-12-540 - Franchise Revenue	3,339.85		35,439.82	45,000.00	(9,560.18)	21.2-
1-12-560 - Leases and Rents			11,710.00	13,950.00	(2,240.00)	16.1-
1-12-565 - STEP GRANTS				2,250.00	(2,250.00)	100.0-
1-12-570 - ADMIN REVENUE OTHER			112.79		112.79	
1-12-595 - Agency Bank Revenue	2,000.00		17,950.00	24,000.00	(6,050.00)	25.2-
1-12-600 - Provincial and Other Grants	2,025.00		123,113.00	54,936.00	68,177.00	124.1
1-12-700 - SOLAR REVENUE			23,778.93	40,000.00	(16,221.07)	40.6-
1-27-110 - Bylaw and Dog License Revenue	25.00		1,140.00	800.00	340.00	42.5
1-31-110 - Public Works Revenue	3,500.00		3,538.10	5,000.00	(1,461.90)	29.2-
1-31-200 - PW - FOREMAN			170.00		170.00	
1-31-204 - PW - SNOW REMOVAL			600.00	1,500.00	(900.00)	60.0-
1-31-300 - PW - BACK HOE & HOE PACK			360.00		360.00	
1-41-110 - Water Flat Fee Revenue	13,981.64		92,227.30	87,420.00	4,807.30	5.5
1-41-120 - Water Usage Revenue	14,351.35		27,956.37	75,516.00	(47,559.63)	63.0-
1-41-252 - PW - WATER REPAIRS			1,002.21		1,002.21	
1-41-400 - Bulk Water Sales			300.00	600.00	(300.00)	50.0-
1-41-401 - PW - GRAVEL			60.00		60.00	
1-42-110 - Sanitary Flat Fee Revenue	5,498.30		28,995.14	34,541.64	(5,546.50)	16.1-
1-42-253 - PW - SEWER CAMERA/TRACER			750.00	750.00		100.0-
1-42-254 - PW - VAC TRUCK			1,000.00	1,000.00		100.0-
1-43-120 - Weekly Garbage Revenue	11,913.55		57,257.70	63,728.04	(6,470.34)	10.2-
1-56-110 - Cemetery Sales & Service			450.00	2,000.00	(1,550.00)	77.5-
1-61-110 - Development Revenue			1,700.00	600.00	1,100.00	183.3
1-72-130 - PW - MOWER WITH OPERATOR			475.00	500.00	(25.00)	5.0-
1-73-201 - SUPPLIES	660.99		1,172.17		1,172.17	
1-73-300 - FUEL CHARGES TO FIRE DEPT			1,466.63	2,000.00	(533.37)	26.7-
1-94-110 - Land Sales			25,500.00	10,000.00	15,500.00	155.0
<b>Revenue Totals:</b>						
	59,653.99		863,120.60	846,525.07	16,595.53	2.0
2-10-114 - Provincial School Requisition		17,110.41	43,457.54	57,943.39	14,485.85	25.0

Village of Carmangay  
**Budgetary Control**  
 For the Period 2024-01-01 - 2024-09-30

Report Date  
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Account # / Description	Committed	Current	Year to Date	Budget	Variance	%
2-10-115 - Seniors Requisition			7,425.00	7,425.00		
2-10-116 - FCSS			1,607.67	2,144.00	536.33	25.0
2-10-150 - Fire Services Requisition			19,057.00	22,130.00	3,073.00	13.9
2-10-160 - Police Requisition			13,985.00	14,000.00	15.00	0.1
2-11-101 - Council Stipend & Meeting Fees			988.60	3,000.00	2,011.40	67.1
2-11-200 - MEETING ROOM EXP & MILEAGE			760.30	2,000.00	1,239.70	62.0
2-12-100 - Admin Salaries		5,303.55	54,578.18	73,000.00	18,421.82	25.2
2-12-101 - Admin Employer Benefits Contributions		2,221.07	22,126.67	29,500.00	7,373.33	25.0
2-12-200 - Admin Travel Expense			301.40	500.00	198.60	39.7
2-12-203 - Admin Insurance			22,521.00	21,150.00	(1,371.00)	6.5-
2-12-206 - ADMIN - OTHER			75.00	500.00	425.00	85.0
2-12-215 - Admin Postage			1,085.57	2,000.00	914.43	45.7
2-12-217 - Admin Telephone		57.40	345.30	700.00	354.70	50.7
2-12-220 - Admin Advertising			135.00	200.00	65.00	32.5
2-12-230 - Admin Professional Services		2,076.63	45,648.59	60,000.00	14,351.41	23.9
2-12-250 - Admin Office Supplies			2,016.99	3,000.00	983.01	32.8
2-12-300 - Admin Memberships			1,435.53	2,500.00	1,064.47	42.6
2-12-320 - Admin Training and Development			665.78	2,000.00	1,334.22	66.7
2-12-500 - Admin Computer and Contracts		2,692.47	5,895.89	7,500.00	1,604.11	21.4
2-12-507 - COMPUTER SUPPLIES			139.99	5,000.00	4,860.01	97.2
2-12-514 - Parade Expenses			18.50	250.00	231.50	92.6
2-12-600 - Alberta Capital Finance Loan Repayment		10,104.60	20,363.00	32,190.30	11,827.30	36.7
2-12-700 - Admin Building Maintenance			12,015.09	15,000.00	2,984.91	19.9
2-12-800 - Admin Census and Election				250.00	250.00	100.0
2-12-810 - Admin Bank Charges		214.65	2,374.77	3,200.00	825.23	25.8
2-12-811 - BANK INTEREST CHARGED		414.17	2,687.93	1,500.00	1,500.00	100.0
2-12-900 - Admin Utilities			2,398.46	7,200.00	4,512.07	62.7
2-23-100 - Emergency Services Requisitions				2,500.00	101.54	4.1
2-23-200 - Emergency Preparedness				250.00	250.00	100.0
2-24-100 - Solar Facility Repairs				3,000.00	3,000.00	100.0
2-27-110 - Bylaw Expense		128.70	1,238.74	1,600.00	361.26	22.6
2-31-100 - PW Salaries		4,455.91	50,213.61	64,000.00	13,786.39	21.5
2-31-101 - PW Employer Benefits Contributions		1,102.32	10,498.65	17,000.00	6,501.35	38.2
2-31-108 - PW Workers Compensation		143.88	372.90	1,000.00	627.10	62.7
2-31-217 - PW Telephone		11.90	107.11	120.00	12.89	10.7
2-31-320 - PW Training and Development				750.00	750.00	100.0
2-31-520 - PW Fuel		1,928.41	11,618.59	12,000.00	381.41	3.2
2-31-600 - PW Goods and Supplies		73.31	3,014.83	10,000.00	6,985.17	69.9
2-31-610 - DUMP TRUCK PAYMENTS			15,379.25	2,107.60	(13,271.65)	629.7-

Village of Carmangay  
**Budgetary Control**  
For the Period 2024-01-01 - 2024-09-30

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Account # / Description	Committed	Current	Year to Date	Budget	Variance	%
2-31-611 - BACKHOE PAYMENTS			76,863.80	7,678.86	(69,184.94)	901.0-
2-31-700 - PW Building and Equip Repairs		335.72	7,319.22	10,000.00	2,680.78	26.8
2-31-900 - PW Utilities		232.01	5,015.39	10,000.00	4,984.61	49.9
2-32-215 - Roads Freight				200.00	200.00	100.0
2-32-531 - Roads Gravel/Dust Abatement				4,500.00	4,500.00	100.0
2-32-534 - Roads Signs		365.50	112.49	500.00	387.51	77.5
2-32-542 - Roads CPR Crossing			3,289.50	4,400.00	1,110.50	25.2
2-32-600 - Roads Goods and Supplies				500.00	500.00	100.0
2-32-900 - Roads Utilities		1,622.46	12,930.22	20,000.00	7,069.78	35.4
2-41-100 - Water Salaries		1,707.75	14,453.63	23,000.00	8,546.37	37.2
2-41-110 - Water TVRWC Large Debuture Payment			17,062.62	17,100.00	37.38	0.2
2-41-120 - Water Usage		7,090.79	40,240.69	73,000.00	32,759.31	44.9
2-41-215 - Water Freight			164.09	600.00	435.91	72.7
2-41-252 - WATER EQUIPMENT REPAIRS		308.66	7,006.11	10,000.00	3,000.00	30.0
2-41-253 - WATER ANALYSIS			52.50	2,500.00	1,493.89	59.8
2-41-300 - Water Memberships					(52.50)	
2-41-320 - Water Training and Development				750.00	750.00	100.0
2-41-511 - Water Meters		8,680.78	14,512.78		(14,512.78)	
2-41-542 - Water Travel		70.00	70.00	300.00	230.00	76.7
2-41-600 - Water Goods and Supplies		336.95	1,347.86	2,000.00	652.14	32.6
2-41-700 - Water TVRWC Admin and Contract Services			11,090.88	24,500.00	13,409.12	54.7
2-41-900 - Water Utilities		584.04	6,785.47	13,000.00	6,214.53	47.8
2-41-991 - Water Small Debuture Payment			1,610.86	3,225.00	1,614.14	50.1
2-42-253 - SANITARY EQUIPMENT REPAIRS				500.00	500.00	100.0
2-42-600 - Sanitary Goods and Supplies			2,345.52	3,000.00	654.48	21.8
2-42-800 - Sanitary Contracted Services			550.80	1,500.00	949.20	63.3
2-42-900 - Sanitary Utilities		69.86	1,162.39	2,000.00	837.61	41.9
2-43-110 - Transfer Station Requisition			60,780.19	60,780.19		
2-43-120 - Weekly Garbage Expense		1,080.00	9,720.00	13,770.00	4,050.00	29.4
2-56-100 - Cemetery Salaries				250.00	250.00	100.0
2-56-200 - Cemetery Requisition			312.50	500.00	187.50	37.5
2-61-110 - Dev Municipal Planning Commission			200.00	600.00	400.00	66.7
2-62-200 - Dev Contracted Services			4,316.18	7,500.00	3,183.82	42.5
2-72-600 - Parks Goods and Supplies		186.54	350.45		(350.45)	
2-72-700 - Parks Contracted Services				2,500.00	2,500.00	100.0
2-72-750 - Parks Recreation Board			2,500.00	2,500.00		
2-73-900 - Campground Utilities		378.18	1,719.98	3,500.00	1,780.02	50.9
2-74-200 - Library Maintenance				250.00	250.00	100.0
2-74-540 - Library Requisitions			3,153.06	3,200.00	46.94	1.5

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Village of Carmangay  
**Budgetary Control**  
For the Period 2024-01-01 - 2024-09-30

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Account # / Description	Committed	Current	Year to Date	Budget	Variance	%
2-74-900 - Library Utilities			1,073.31	3,600.00	2,526.69	70.2
2-99-992 - Transfer to Reseves				22,210.73	22,210.73	100.0
<b>Expense Totals:</b>		71,088.62	685,665.92	846,025.07	160,359.15	19.0
<b>Net Surplus (Deficit):</b>		(11,434.63)	177,454.68	500.00	176,954.68	####.#

Accounts Printed: 116

**VILLAGE OF CARMANGAY  
IN THE PROVINCE OF ALBERTA**

BYLAW NO. 852

BEING a bylaw of the Village of Carmangay in the Province of Alberta, to amend Bylaw No. 742, being the municipal Land Use Bylaw.

WHEREAS the Village Council is in receipt of an application for a Land Use Bylaw Amendment to redesignate lands within the municipality as shown on the map in Schedule 'A' attached hereto and legally described as:

**W4M**                    **LOTS 1 through 4 inclusive, BLOCK 2, PLAN 570X within NW SEC 32, TWP 13, RGE 23,**  
**(303 Pacific Avenue)**  
**LOCATED IN THE VILLAGE OF CARMANGAY.**

AND WHEREAS the purpose of the proposed Bylaw No. 852 is to redesignate the above-noted lands from **“Residential - R” to “Commercial – C”** to enable the land to be used for future use as a fenced, outdoor storage area for vehicles, trailers and other business related items.

AND WHEREAS the municipality must prepare a corresponding bylaw and provide for its consideration at a public hearing.

NOW THEREFORE, under the authority and subject to the provisions of the Municipal Government Act, Revised Statutes of Alberta 2000, Chapter M-26, the Council of the Village of Carmangay in the Province of Alberta duly assembled does hereby enact the following:

1. Lands illustrated on the map in Schedule 'A' and legally described above shall be redesignated from **“Residential - R” to “Commercial – C”**
2. The Land Use District Map of the Village of Carmangay Land Use Bylaw No. 742 shall be amended to reflect this redesignation.
3. Bylaw No. 742, being the municipal land use bylaw, is hereby amended.
4. This bylaw No. 852 shall come into effect upon third and final reading hereof.

READ a **first** time this \_\_\_\_\_<sup>th</sup> day of \_\_\_\_\_, 2024.

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**Mayor – Kym Nichols**

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**Municipal Administrator – Kelly McLeod**

READ a **second** time this \_\_\_\_\_<sup>th</sup> day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
**Mayor** – *Kym Nichols*

\_\_\_\_\_  
**Municipal Administrator** – *Kelly McLeod*

READ a **third** time and finally PASSED this \_\_\_\_\_<sup>th</sup> day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
**Mayor** – *Kym Nichols*

\_\_\_\_\_  
**Municipal Administrator** – *Kelly McLeod*